



Notice of a public

Joint Budget Decision Session - Executive Leader (incorporating Policy, Strategy and Partnerships) and Executive Member for Finance & Performance

To: Councillors Aspden and Ayre

Date: Wednesday, 13 January 2021

Time: 1.00 pm

Venue: Remote Meeting

AGENDA

Notice to Members – Post Decision Calling In:

Members are reminded that, should they wish to call in any item* on this agenda, notice must be given to Democratic Services by **4:00 pm on Friday, 15 January 2021**.

*With the exception of matters that have been the subject of a previous call in, require Full Council approval or are urgent, which are not subject to the call-in provisions. Any called in items will be considered by the Customer and Corporate Services Scrutiny Management Committee.

Written representations in respect of items on this agenda should be submitted to Democratic Services by at **5.00pm on Monday, 11 January 2021**.

1. Declarations of Interest

At this point in the meeting, the Executive Leader and Executive Member are asked to declare:

- any personal interests not included on the Register of Interests;

- any prejudicial interests;
 - any disclosable pecuniary interests
- which they may have in respect of business on this agenda.

2. Minutes (Pages 1 - 4)

To approve the minutes of the Joint Budget Decision Session and the Executive Leader Decision Session held on 15 January 2020.

3. Public Participation

At this point in the meeting members of the public who have registered to speak can do so. Members of the public may speak on agenda items or on matters within the remit of the Executive Leader / Executive Member.

Please note that our registration deadlines have changed to 2 working days before the meeting, in order to facilitate the management of public participation at remote meetings. The deadline for registering at this meeting is **Monday, 11 January 2021**.

To register to speak please visit

www.york.gov.uk/AttendCouncilMeetings to fill in an online registration form. If you have any questions about the registration form or the meeting please contact Democratic Services. Contact details are at the foot of this agenda.

Webcasting of Remote Public Meetings

Please note that, subject to available resources, this remote public meeting will be webcast including any registered public speakers who have given their permission. The remote public meeting can be viewed live and on demand at

www.york.gov.uk/webcasts.

During coronavirus, we've made some changes to how we're running council meetings. See our coronavirus updates (www.york.gov.uk/COVIDDemocracy) for more information on meetings and decisions.

4. Financial Strategy 2021/22 to 2025/26 (Pages 5 - 32)

This report provides background information for the council's overall Financial Strategy and presents the savings proposals and growth assumptions for the portfolios of the Executive Leader and the Executive Member for Finance and Performance,

for consideration by the Leader and Executive Member before finalisation of the overall Financial Strategy, to be presented to Executive on 11 February 2021.

5. Urgent Business

Any other business which the Executive Leader considers urgent under the Local Government Act 1972.

Democratic Services Contact:

Name: Fiona Young

Contact Details:

Telephone – (01904) 552030

Email – fiona.young@york.gov.uk

For more information about any of the following please contact the Democratic Services Officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports and
- For receiving reports in other formats

Contact details are set out above.

This information can be provided in your own language.

我們也用您們的語言提供這個信息 (Cantonese)

এই তথ্য আপনার নিজের ভাষায় দেয়া যেতে পারে। (Bengali)

Ta informacja może być dostarczona w twoim własnym języku. (Polish)

Bu bilgiyi kendi dilinizde almanız mümkündür. (Turkish)

یہ معلومات آپ کی اپنی زبان (بولی) میں بھی مہیا کی جاسکتی ہیں۔ (Urdu)

 (01904) 551550